

**Report of:** Head of Locality Partnerships

**Report to:** Outer West Community Committee  
[Calverley & Farsley, Pudsey, Farnley & Wortley]

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**Date:** 14<sup>th</sup> March 2023 For recommendation

## Outer West Community Committee – 2023/24 Ring-fences and Project Applications

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### Purpose of report

1. This report presents to the Outer West Community Committee project applications received for the upcoming financial year 2023/24 that are able to commence at the start of the new financial year (April 1<sup>st</sup> 2023).
2. The report also provides the Outer West Community Committee with a list of projects that the Committee regularly approves on a yearly basis, for recommendation to ring-fence funds for the upcoming financial year 2023/24.

### Main Issues

#### Wellbeing Applications for financial year 2023/24

3. **Table 1** below provides the Committee with a list of **Wellbeing** applications received for the financial year 2023/24, that are able to commence activities from 1<sup>st</sup> April 2023. The Committee is asked to consider each application.

**TABLE 1: Wellbeing Applications Received for Financial Year 2023/24**

Project Name	Organisation / Details	Amount Requested
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<p>1. Calverley in Bloom 2023</p>	<p><b>Name of group/organisation:</b> Parks and Countryside  <b>Wards covered:</b> Calverley &amp; Farsley  <b>Start date:</b> 1<sup>st</sup> April 2023  <b>Project Overview:</b> Building upon previous year's floral display delivered within Calverley, the scheme will provide floral features (hanging baskets) to enhance the village centre. The 32 hanging pots will be located at the following sites:  Victoria Street (6), Thornhill Street (8), Rushton Street (2), Calverley Park (16).  The contribution will add value to floral displays in Calverley and link in with wider In Bloom displays across the city. The display will be maintained and watered by Parks &amp; Countryside.</p>	<p>£6,777.97</p>
<p>2. Farsley in Bloom 2023</p>	<p><b>Name of group/organisation:</b> Parks and Countryside  <b>Wards covered:</b> Calverley &amp; Farsley Ward  <b>Start date:</b> 1st April 2023  <b>Project Overview:</b> Building upon previous years floral display delivered within Farsley, the scheme will provide floral features to enhance the village centre including Hanging baskets on lamp posts Floral troughs on the roadside. The contribution will add value to floral displays in Farsley and link in with wider In Bloom displays across the city. The display will be maintained and watered by Parks &amp; Countryside</p>	<p>£3,141.08</p>
<p>3. New Farnley in Bloom 2023</p>	<p><b>Name of group/organisation:</b> Parks &amp; Countryside  <b>Wards Covered:</b> Farnley &amp; Wortley  <b>Project Summary:</b> For the purchase of plants to the value of £1,000 from the Parks and Countryside Nursery in order to continue Farnley in Blooms additional seasonal planting to the many planters situated on public areas around New Farnley.</p>	<p>£1,000.00</p>
<p>4. Pudsey in Bloom 2023</p>	<p><b>Name of group/organisation:</b> Parks &amp; Countryside  <b>Wards covered:</b> Pudsey Ward  <b>Start date:</b> 1st April 2023  <b>Project Overview:</b> Building upon previous years floral display delivered within Pudsey, the scheme will provide floral features to enhance the village centre including Hanging pots, barrier troughs and long hay racks. The contribution will add value to floral displays in Pudsey and link in with wider In Bloom displays across the city. The displays will be maintained and watered by Parks &amp; Countryside</p>	<p>£5,306.34</p>
<p>5. Additional Gardener Recourse</p>	<p><b>Name of group/organization:</b> Parks &amp; Countryside  <b>Ward:</b> Pudsey, Farnley &amp; Wortley  <b>Summary:</b> This application seeks funding for the provision of additional area resource staff to be based in Tyersal Park and New Farnley Park. The member of staff will be working 41 hours per week, for six months of the year. The duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports</p>	<p>£15,570.00</p>

	pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths	
6. Pudsey Park Weekend Littering	<b>Name of group/organization:</b> Parks & Countryside <b>Ward:</b> Pudsey <b>Summary:</b> The funding for the provision of additional littering at Pudsey Park during warm sunny weekends covering the months of September – March for up to 10 weekends .	£1,218.70
7. Adult Band Project	<b>Name of group/organisation:</b> The Music Box Yorkshire CIC <b>Match funding:</b> £0 <b>Wards covered:</b> Pudsey <b>Project Overview:</b> The overall aim for the project is to offer a free provision for adults to attend for one term to boost wellbeing and mental health within the community. Participants will be able to take part in creating music by either forming a band or having the chance to learn about electronic music such as; DJing, Launchpads, and Ableton software.	£2,950
8. Pudsey Carnival Committee	<b>Name of group/organisation:</b> Pudsey Carnival Committee <b>Match funding:</b> £3,900 <b>Wards covered:</b> All <b>Project Overview:</b> The project is looking to start with a parade through Pudsey then back to Queens Park,Pudsey. There will be with events, charity and commercial stalls on the field and lots of free entertainment, particularly for children, throughout the afternoon.	£2,600

4. **Table 2** below provides the Committee with a list of **YAF** applications for the financial year 2023/24 that have been received, that are able to commence activities from 1<sup>st</sup> April 2023. The Committee is asked to consider each application.

**TABLE 2: YAF Applications Received for Financial Year 2022/23**

Project Name	Organisation / Details	Amount Requested
1.Get into the community to rock up to do a mock up	<b>Name of group/organisation:</b> Building Futures Together <b>Match funding:</b> £0 <b>Wards covered:</b> Pudsey <b>Project Overview:</b> Funding will allow the project to continue working with young people aged 13-18, to reduce the numbers of young people not in education employment or training. With the help of their partners at G&H Group they have purchased a vehicle enabling them to expand directly into the community. They are looking to engage with young people who are	£12,000

	<p>interested in a career in construction and those who could be drawn into Anti-social behaviour, crime or even young people seeking employment after Criminal Justice.</p> <p>They are based in a live business setting giving Building Futures Together a facility that introduces young people to the industry by taking part in our various exercises including plumbing, electrical and fabrication. They use a toolbox, do toolbox talks increasing knowledge of the industry and health and safety.</p>	
2. Mini Summer Sports Programme 2023	<p><b>Name of group/organisation:</b> Leeds Youth Service  <b>Wards covered:</b> Pudsey, Farnley, Farsley and Calverley  <b>Project Overview:</b> To deliver 16 x 1.5 hours sport sessions across the Farsley, Calverley, Pudsey Wards (Hainsworth Park, Calverley Park, Swinnow Moor and Farnley Rec) 4 sessions per week for 4 weeks commencing Wednesday 2<sup>nd</sup> August. At least 2 sports on offer per session e.g. football, and field events, such as foam javelin or Frisbee target game.</p>	£720.00
3. Farnley Football Project	<p><b>Name of group/organisation:</b> Leeds Youth Service  <b>Wards covered:</b> Farnley – specifically targeting Bawns and Heights Estates  <b>Project Overview:</b> Building on the success of previous years' football projects, they hoping to restart in April this year. The aim is to provide a positive, healthy outdoor activity, open to all young people aged 11 – 17 years of age. The aim is to challenge, engage and facilitate young people to make responsible decisions. It is also to ensure young people develop into confident, responsible members of the community and have lots of fun on the way.</p>	£1000.00
4. Farnley Youth Project	<p><b>Name of group/organisation:</b> Leeds Youth Service  <b>Wards covered:</b> Farnley/Wortley  <b>Project Overview:</b> To increase participation and improve service delivery to young people from the Farnley area, with a particular focus on the Heights and Bawns Estates.  To offer weekly structured activities to young people around subjects such as health and wellbeing, cooking, relationships, self-confidence, crime and asb, community, internet safety, life skills, arts and crafts, and careers.  To offer support to young people and provide a safe space for them to access learning resources. To provide enjoyable recreational activities and fun games</p>	£2,500.00
5. Farsley & Calverley transition group	<p><b>Name of group/organisation:</b> WNW Youth Service  <b>Wards covered:</b> Calverley and Farsley ward  <b>Project Overview:</b> to develop youth provision in the Farsley and Calverley Ward, building on the success of the October half term activity days. We recognise that transition to high school is a time when young people welcome some additional support and reassurance. With this in mind, the project would</p>	£1,530.00

	like to run a 6-week after-school project with the aim of providing young people with something fun to do, as well as offering support and reassurance readying them for the transition to high school. Taking place at Farfield Primary.	
6. Summer Holiday Targeted Provision – Outer West	<p><b>Name of group/organisation:</b> The Youth Service</p> <p><b>Match funding:</b> £1,440</p> <p><b>Wards covered:</b> All</p> <p><b>Project Overview:</b> Team aims to work in partnership with the Clusters and schools to deliver some targeted summer youth provision. The main objective would be to enable some of the hardest to reach and vulnerable young people to access positive activities. This project adopts a much more targeted approach. In order to support the delivery of the children and young people's plan, the summer activities will support the following outcomes: Children and young people are safe from harm, ensuring the most vulnerable are protected, and children and young people are active citizens who feel they have a voice and influence. By offering positive activities over the summer period, the programme will help tackle some of the highlighted priorities of youth nuisance and improve support where there are additional health needs. Young people will be referred through the Cluster Support and Guidance meetings, Social Care, and through school safeguarding officers. In addition, young people identified at Police tasking meetings, if deemed appropriate, will also be given an opportunity to attend.</p>	£1,500.00
7. Pudsey Youth Cafe	<p><b>Name of group/organisation:</b> Pudsey Wellbeing Charity</p> <p><b>Match funding:</b> £1,872</p> <p><b>Wards covered:</b> Pudsey</p> <p><b>Project Overview:</b> The group runs each Wednesday evening from 6.30pm – 8pm and is a safe space in Pudsey where young people can gain a positive social experience. Feeling part of a group, whilst developing self-confidence and building lasting friendships our overarching intention for each member of this group and we support this by: Creating a safe, nurturing and friendly space for young people in Pudsey Fulfilling a need in the community for youth activities, especially to run on weeknights .Creating an active environment for young people in the locality, by encouraging sports activities through their work</p>	£4,120.00
8. Breeze in the Park 2023	<p><b>Name of group/organisation:</b> Breeze, Leeds City Council</p> <p><b>Match funding:</b> £5,550</p> <p><b>Wards covered:</b> All</p> <p><b>Project Overview:</b> The grant will be used to deliver Breeze in the Park events in the Outer West area during the summer holidays. The suitable locations identified for these are;</p>	£11,400

	<ul style="list-style-type: none"> <li>• Farnley Hall Park, Farnley</li> <li>• Hainsworth Park, Farsley</li> <li>• Queens Park, Pudsey</li> </ul> <p>Dates to be confirmed subject to funding confirmation.</p>	
9. DAZL Outer West: Culture in my community	<p><b>Name of group/organisation:</b> Dance Action Zone Leeds</p> <p><b>Match funding:</b> £1,118.16</p> <p><b>Wards covered:</b> Farnley/Wortley</p> <p><b>Project Overview:</b> We want to provide a weekly creative dance program that includes activities in school holidays including art/ culture to encourage healthy lifestyles. This program includes wider opportunities like city-wide showcases 2023 Christmas Showcase, and community events locally. Currently DAZL engage 80+ children in community activity from the Farnley &amp; Wortley wards. They would like to build further on this, encouraging families to sign up for constant activity throughout the year to promote consistency locally with an additional interest in the Farnley &amp; The Heights sessions and as they are in most local primary schools and with local organisations and wish to capitalise on this. We would welcome support from elected members on venues as we have struggled with this.</p>	£3,331.00

## 5. Wellbeing Ring-fences for 2023/24

**Table 3** below provides the Committee with a list of **Wellbeing Ringfences** for projects that reoccur each year and have been funded in recent years by the Committee. The Committee is asked to consider each project with the option to ring-fence funding for the upcoming financial year 2023/24:

**TABLE 3:** Wellbeing Rolling Projects / Ring-fence Considerations for Financial Year 2023/24

Project Name	Organisation	£
Small Grants & Skips	Internal Ring-fence	£5,000.00
Community Engagement	Internal Ring-fence	£1,000.00
Outer West CCTV	Leedswatch	£11,000.00
Calverley & Farsley Xmas Lights (joint quote)	Leeds Lights	£6,959.00
Pudsey Xmas Lights	Leeds Lights	£7,699.00
Rodley Xmas Lights	Leeds Lights	£1,840.00

## 6. The Kings Coronation Ringfence Wellbeing Fund

As the Kings Coronation is 8<sup>th</sup> May 2023. The Committee has asked to ring-fence from the both the Wellbeing and YAF fund. The Committee is asked to consider the amount of £3,000 to be taken from the Wellbeing fund. The breakdown for each ward is shown below.

- Pudsey: £1000
- Calverley & Farsley: £1000
- Farnley & Wortley: £1000

## 7. YAF Ring-fences for 2023/24

**Table 4** below provides the Committee with a list of **YAF Ringfence** for projects that reoccur each year, and have usually been funded by the Committee. The Committee is asked to consider each project with the option to ring-fence funding for the upcoming financial year 2023/24:

**TABLE 4:** YAF Rolling Projects / Ring-fence Considerations for Financial Year 2023/24:

Project Name	Organisation	£
Youth Summit	Internal Ring-fence	£1,500.00
Andy's Youth Project	Youth Service	£2,400.00
Farsley Festival	Farsley Community Initiative	£4,350.00
Outer West Activity Programme	West Leeds Activity Centre	£6,600.00
Outer West Easter Holiday Activity Days 2024	Youth Service	£2,592.00

## 8. The Kings Coronation Ringfence YAF Fund

The Committee is asked to consider the amount of £1,500 to be taken from the YAF fund. The breakdown for each ward is shown below.

- Pudsey: £500
- Calverley & Farsley :£500
- Farnley & Wortley: £500

## 9. Recommendations

Members are asked to note/discuss/consider:

- Wellbeing applications for consideration for financial year 2023/24 (Table 1)
- YAF applications for consideration for financial year 2023/24 (Table 2)
- Wellbeing ring-fences for consideration for financial Year 2023/24 (Table 3)
- YAF ring-fences for consideration for financial Year 2023/24 (Table 4)

